2004 PROPOSED BUDGET
OCTOBER 25, 2003

	2000	2001	2002	TOTAL 3 YEARS	AVERAGE	0.15999	REDUCTION OF
Angola, Holy Family	$43,728.60	$38,733.84	$35,985.06	$118,447.50	$39,482.50	$6,316.81	
Berne, St. George	$24,196.00	$14,588.00	$15,805.00	$54,589.00	$18,196.33	$2,911.23	
Bristol, St. John's	$132,954.00	$123,875.07	$121,620.00	$378,449.07	$126,149.69	$20,182.69	
Chesterton, St. Francis'	$42,180.00	$51,933.00	$43,113.00	$137,226.00	$45,742.00	$7,318.26	
Crown Point, St.Christopher's	$32,199.88	$40,022.28	$51,880.65	$124,102.81	$41,367.60	$6,618.40	
Culver, St. Elizabeth's	$15,423.55	$17,427.00	$16,274.96	$49,125.51	$16,375.17	$2,619.86	
East Chicago, Good Shepherd	$13,930.00	$14,229.00	$12,414.00	$40,573.00	$13,524.33	$2,163.76	
Elkhart, St. David's	$101,796.96	$98,311.00	$103,151.00	$303,258.96	$101,086.32	$16,172.80	
Elkhart, St. John's	$284,477.00	$301,062.00	$309,060.00	$894,599.00	$298,199.67	$47,708.96	
Fort Wayne, Grace Church	$160,036.84	$169,489.49	$172,355.00	$501,881.33	$167,293.78	$13,382.67	$13,382.66
Fort Wayne, St. Alban's	$116,130.00	$129,444.74	$139,214.43	$384,789.17	$128,263.06	$20,520.81	
Fort Wayne, Trinity	$479,340.52	$544,107.42	$558,662.00	$1,582,109.94	$527,369.98	$71,306.82	$13,067.10
Gary, St. Augustine's	$91,894.00	$86,371.00	$100,023.00	$278,288.00	$92,762.67	$14,841.10	
Gary, St. Barnabas'	$32,129.00	$28,100.00	$28,255.00	$88,484.00	$29,494.67	$4,718.85	
Gas City, St. Paul's	$21,701.00	$28,596.00	$18,761.00	$69,058.00	$23,019.33	$3,682.86	
Goshen, St.James'	$90,089.00	$103,177.00	$113,460.09	$306,726.09	$102,242.03	$16,357.70	
Griffith, St. Timothy's	$42,398.00	$52,515.00	$57,791.44	$152,704.44	$50,901.48	$8,143.73	
Hobart, St. Stephen's	$36,445.00	$40,124.73	$42,169.50	$118,739.23	$39,579.74	$6,332.36	
Howe, St. Mark's	$31,878.58	$33,573.57	$32,516.28	$97,968.43	$32,656.14	$5,224.66	
Huntington, Christ The King	$90,062.00	$98,940.28	$98,541.00	$287,543.28	$95,847.76	$15,334.68	
Kokomo, St. Andrew	$287,009.27	$314,213.64	$348,059.56	$949,282.47	$316,427.49	$50,625.23	
LaPorte, St. Paul's	$178,850.00	$190,325.00	$188,199.00	$557,374.00	$185,791.33	$29,724.76	
Logansport, Trinity	$59,797.00	$44,574.00	$54,613.00	$158,984.00	$52,994.67	$8,478.62	
Marion, Gethsemane	$130,786.00	$138,504.00	$151,238.00	$420,528.00	$140,176.00	$22,426.76	
Michigan City, St. Andrew's	$72,618.80	$70,468.78	$54,457.27	$197,544.85	$65,848.28	$10,535.07	
Michigan City, Trinity	$147,219.00	$155,214.37	$165,087.63	$467,521.00	$155,840.33	$24,932.89	
Mishawaka, St. Paul's	$115,041.51	$120,412.02	$118,487.77	$353,941.30	$117,980.43	$18,875.69	
Munster, St. Paul's	$107,500.00	$110,578.00	$117,073.00	$335,151.00	$111,717.00	$17,873.60	
Plymouth, St. Thomas	$132,583.92	$155,293.76	$150,009.98	$437,887.66	$145,962.55	$23,352.55	
Rensselaer, St. Peter's	$7,480.00	$7,282.00	$8,459.00	$23,221.00	$7,740.33	$1,238.38	
South Bend, Cathedral	$265,154.47	$250,019.00	$281,382.85	$796,556.32	$265,518.77	$42,480.35	
South Bend, Holy Trinity	$49,582.00	$55,541.37	$39,465.00	$144,588.37	$48,196.12		$7,710.90
South Bend, St.Michael's	$271,683.86	$278,814.00	$298,342.00	$848,839.86	$282,946.62	$45,268.63	
Syracuse, All Saints'	$35,110.64	$30,094.76	$25,721.26	$90,926.66	$30,308.89	$4,849.12	
Valparaiso, St. Andrew's	$170,984.00	$198,685.00	$181,976.00	$551,645.00	$183,881.67	$29,419.23	
Warsaw, St. Anne's	$298,683.29	$298,181.29	$327,452.00	$924,316.58	$308,105.53	$49,293.80	
TOTALS	$4,213,073.69	$4,432,821.41	$4,581,075.73	$13,226,970.83	$4,408,990.28	$671,233.69	$34,160.66