

2004 PROPOSED BUDGET
OCTOBER 25, 2003

	2000	2001	2002	TOTAL 3 YEARS	AVERAGE	0.15999	REDUCTION OF
Angola, Holy Family	\$43,728.60	\$38,733.84	\$35,985.06	\$118,447.50	\$39,482.50	\$6,316.81	
Berne, St. George	\$24,196.00	\$14,588.00	\$15,805.00	\$54,589.00	\$18,196.33	\$2,911.23	
Bristol, St. John's	\$132,954.00	\$123,875.07	\$121,620.00	\$378,449.07	\$126,149.69	\$20,182.69	
Chesterton, St. Francis'	\$42,180.00	\$51,933.00	\$43,113.00	\$137,226.00	\$45,742.00	\$7,318.26	
Crown Point, St. Christopher's	\$32,199.88	\$40,022.28	\$51,880.65	\$124,102.81	\$41,367.60	\$6,618.40	
Culver, St. Elizabeth's	\$15,423.55	\$17,427.00	\$16,274.96	\$49,125.51	\$16,375.17	\$2,619.86	
East Chicago, Good Shepherd	\$13,930.00	\$14,229.00	\$12,414.00	\$40,573.00	\$13,524.33	\$2,163.76	
Elkhart, St. David's	\$101,796.96	\$98,311.00	\$103,151.00	\$303,258.96	\$101,086.32	\$16,172.80	
Elkhart, St. John's	\$284,477.00	\$301,062.00	\$309,060.00	\$894,599.00	\$298,199.67	\$47,708.96	
Fort Wayne, Grace Church	\$160,036.84	\$169,489.49	\$172,355.00	\$501,881.33	\$167,293.78	\$13,382.67	\$13,382.66
Fort Wayne, St. Alban's	\$116,130.00	\$129,444.74	\$139,214.43	\$384,789.17	\$128,263.06	\$20,520.81	
Fort Wayne, Trinity	\$479,340.52	\$544,107.42	\$558,662.00	\$1,582,109.94	\$527,369.98	\$71,306.82	\$13,067.10
Gary, St. Augustine's	\$91,894.00	\$86,371.00	\$100,023.00	\$278,288.00	\$92,762.67	\$14,841.10	
Gary, St. Barnabas'	\$32,129.00	\$28,100.00	\$28,255.00	\$88,484.00	\$29,494.67	\$4,718.85	
Gas City, St. Paul's	\$21,701.00	\$28,596.00	\$18,761.00	\$69,058.00	\$23,019.33	\$3,682.86	
Goshen, St. James'	\$90,089.00	\$103,177.00	\$113,460.09	\$306,726.09	\$102,242.03	\$16,357.70	
Griffith, St. Timothy's	\$42,398.00	\$52,515.00	\$57,791.44	\$152,704.44	\$50,901.48	\$8,143.73	
Hobart, St. Stephen's	\$36,445.00	\$40,124.73	\$42,169.50	\$118,739.23	\$39,579.74	\$6,332.36	
Howe, St. Mark's	\$31,878.58	\$33,573.57	\$32,516.28	\$97,968.43	\$32,656.14	\$5,224.66	
Huntington, Christ The King	\$90,062.00	\$98,940.28	\$98,541.00	\$287,543.28	\$95,847.76	\$15,334.68	
Kokomo, St. Andrew	\$287,009.27	\$314,213.64	\$348,059.56	\$949,282.47	\$316,427.49	\$50,625.23	
LaPorte, St. Paul's	\$178,850.00	\$190,325.00	\$188,199.00	\$557,374.00	\$185,791.33	\$29,724.76	
Logansport, Trinity	\$59,797.00	\$44,574.00	\$54,613.00	\$158,984.00	\$52,994.67	\$8,478.62	
Marion, Gethsemane	\$130,786.00	\$138,504.00	\$151,238.00	\$420,528.00	\$140,176.00	\$22,426.76	
Michigan City, St. Andrew's	\$72,618.80	\$70,468.78	\$54,457.27	\$197,544.85	\$65,848.28	\$10,535.07	
Michigan City, Trinity	\$147,219.00	\$155,214.37	\$165,087.63	\$467,521.00	\$155,840.33	\$24,932.89	
Mishawaka, St. Paul's	\$115,041.51	\$120,412.02	\$118,487.77	\$353,941.30	\$117,980.43	\$18,875.69	
Munster, St. Paul's	\$107,500.00	\$110,578.00	\$117,073.00	\$335,151.00	\$111,717.00	\$17,873.60	
Plymouth, St. Thomas	\$132,583.92	\$155,293.76	\$150,009.98	\$437,887.66	\$145,962.55	\$23,352.55	
Rensselaer, St. Peter's	\$7,480.00	\$7,282.00	\$8,459.00	\$23,221.00	\$7,740.33	\$1,238.38	
South Bend, Cathedral	\$265,154.47	\$250,019.00	\$281,382.85	\$796,556.32	\$265,518.77	\$42,480.35	
South Bend, Holy Trinity	\$49,582.00	\$55,541.37	\$39,465.00	\$144,588.37	\$48,196.12		\$7,710.90
South Bend, St. Michael's	\$271,683.86	\$278,814.00	\$298,342.00	\$848,839.86	\$282,946.62	\$45,268.63	
Syracuse, All Saints'	\$35,110.64	\$30,094.76	\$25,721.26	\$90,926.66	\$30,308.89	\$4,849.12	
Valparaiso, St. Andrew's	\$170,984.00	\$198,685.00	\$181,976.00	\$551,645.00	\$183,881.67	\$29,419.23	
Warsaw, St. Anne's	\$298,683.29	\$298,181.29	\$327,452.00	\$924,316.58	\$308,105.53	\$49,293.80	
TOTALS	\$4,213,073.69	\$4,432,821.41	\$4,581,075.73	\$13,226,970.83	\$4,408,990.28	\$671,233.69	\$34,160.66